

Pewsey LHFIG expenditure 2023 / 24 as of 13/07/23

Budget £26,712 + £29,749.48 c/fwd = £56,461.48

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
Upavon village centre – signs and lighting upgrade	£6,800.00	£3,400.00	£476.96 Interim	£6,800.00
Chirton The Street – Installation of bollards	£4,000.00 (ball park)	£3,000.00	£3,643.08 Interim	£4,000.00
Rushall Elm Row Phase 2 Construction	£56,000.00	£5,600.00	£0,000.00	£56,000.00
Woodborough Footway Phase 2 Topo	£2,000.00	£1,500.00	£0,000.00	£2,000.00
Woodborough Footway Phase 2 Construction	£51,400.00 (ball park)	£5,500.00 (provisional)	£0,000.00	£51,400.00
North Newnton Footway Phase 3 Topo Survey	£2,000.00 (ball park)	£Nil	£0,000.00	£2,000.00
Woodborough local direction signs	£350.00	£175.00	£0,000.00	£350.00
A4 Froxfield – Speed Limit Assessment	£2,900.00	£2,175.00	£0,000.00	£2,900.00
Rushall Elm Row Phase 3 Topo Survey	£3,000.00	£1,000.00	£0,000.00	£3,000.00
Totals	£128,450.00	£22,350.00	£4,120.04	£128,450.00

Budget £56,461.48

Projected Spend £128,450.00

Balance -£71,988.52

Plus contributions (details below) £106,100.00

Current Balance £34,111.48

Contributions

Upavon village centre – signs and lighting	£3,400.00	Upavon parish Council – to be invoiced upon completion
Chirton The Street Bollards	£1,000.00	Chirton & Conock Parish Council – to be invoiced upon completion.
Rushall Elm Row Phase 2 Construction	£5,600.00	Rushall Parish Council – to be invoiced upon completion
Rushall Elm Row Phase 2 Construction	£44,800.00	Substantive Highways Scheme Fund
Woodborough Footway Phase 2 Topo	£500.00	Woodborough Parish Council – to be issued upon completion
Woodborough Footway Phase 2 Construction	£5,500.00	Woodborough Parish Council – (provisional offer)
Woodborough Footway Phase 2 Construction	£40,400.00	Substantive Highways Scheme Fund (Subject to 23/24 bid)
North Newnton Phase 3 Topo	£2,000.00	Section 106 Fund
Woodborough local direction signs	£175.00	Woodborough Parish Council – to be invoiced upon completion
A4 Froxfield Speed Limit Assessment	£725.00	Froxfield Parish Council – to be invoiced upon completion
Rushall Elm Row Phase 3 Topo Survey	£2,000.00	Rushall Parish Council – to be invoiced upon completion
Total	£106,100.00	